

# Grantee: Mississippi

## Grant: B-06-DG-28-0001

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-06-DG-28-0001	<b>Obligation Date:</b> 04/13/2006	<b>Award Date:</b> 04/03/2006
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$5,058,185,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$5,058,185,000.00	<b>Estimated PI/RL Funds:</b> \$3,100,000.00	
<b>Total Budget:</b> \$5,061,285,000.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storm. 2. Assistance with fraud and abuse in connection with the rebuilding activities. 3. Assistance with code enforcement in the rebuilding process. 4. Assistance to Public Housing Authorities in providing affordable housing to low-income families. 5. Assistance with the rebuilding of public infrastructure such as water and sewer. 6. Ratepayer mitigation in order to protect residential and business customers from bearing the entire cost of the utility infrastructure restoration and rebuilding. 7. Wind Insurance Mitigation in order to maintain affordable insurance rates for the Mississippi Gulf Coast. 8. Programs to support economic development 9. Programs to increase the availability and affordability of small rental properties.

#### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,059,008,132.88
<b>Total Budget</b>	\$0.00	\$5,059,008,132.88
<b>Total Obligated</b>	\$0.00	\$5,059,008,132.88
<b>Total Funds Drawdown</b>	\$4,240,638.10	\$5,005,454,629.12
<b>Program Funds Drawdown</b>	\$4,209,121.76	\$5,002,417,236.36
<b>Program Income Drawdown</b>	\$31,516.34	\$3,037,392.76
<b>Program Income Received</b>	\$31,516.34	\$3,037,392.76
<b>Total Funds Expended</b>	\$3,025,172.83	\$5,005,656,982.75



<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		44.03%
<b>Overall Benefit Percentage (Actual)</b>		43.71%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$759,192,750.00	\$10,769,493.56
<b>Limit on Admin/Planning</b>	\$1,012,257,000.00	\$220,582,518.73
<b>Limit on Admin</b>	\$253,064,250.00	\$199,526,939.25
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00



## Overall Progress Narrative:

### SUMMARY FOR 2nd QUARTER 2020 QPR:

#### 1st allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2020. Through the Homeowner's Assistance Program (HAP) \$2 billion have been disbursed to nearly 28,000 families. The Elevation Grant Program (EGP) has disbursed approximately \$37 million.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed and/or rehabilitated single- and multi-family housing, provided homebuyer assistance to eligible households, and provided loans to small developers. In addition, several projects provided public services and planning activities for LTWH and the Neighborhood Home Program (NHP). A total of 1,201 homeowners have been assisted through the homebuyer assistance (HBA) projects with expenditures totaling over \$78.4 million. In addition, 730 new construction units, 427 rehabilitation and 328 NHP rehab units have been completed.

The Public Housing Program allocated funds to coastal public housing authorities for the construction, repair and rehabilitation of low-income housing units damaged or destroyed by Hurricane Katrina. There are 18 projects in service providing 1,758 units, and all construction was completed. Total Public Housing units from Grant 1 and 2 are 1,833. All project funds have been disbursed as planned, and all activities are complete.

The Infrastructure grant program has completed the final stages of rebuilding the coast's water and wastewater infrastructure systems. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. No construction is remaining.

Economic development projects are under way to restore the area's quality of life. As of June 30, 2020, the Economic Development program has awarded a total of 62 sub-grants with approximately \$332 million under contract. Fifty-six (56) projects have completed Katrina CDBG-funded construction. A total of 6,271 jobs are projected to be created, and 6,094 jobs have been created to date. In addition, 81 jobs were created by one (1) terminated project, bringing the total number of jobs created to date to 6,175. A total of 721 jobs were projected to be retained and were verified as retained as of the subgrant closeout dates. Zero (0) project was closed out during the reporting period. Fifty-two (52) completed projects and six (6) terminated projects had been closed out as of the end of the reporting period. One (1) closeout package is currently under review and is expected to be approved in the next quarter.

The Tourism Industry Restoration program awarded 28 sub-grants totaling approximately \$5 million. The sub-grant close-out process is complete, and close-outs have been executed for all 28 projects.

Progress continues on the construction of Community Revitalization projects for the quarter ending June 30, 2020. All projects are located in the six lower counties of Hancock, Harrison, Jackson, George, Stone and Pearl River, with the largest concentration of projects in the three coastal counties most impacted by the storm. Approximately \$314 million has been disbursed with 92 projects completed.

The Go Zone Revitalization Grants program provides funding for eligible CDBG community development activities in the 49 Presidential declared disaster counties, excluding the lower six counties of George, Harrison, Hancock, Jackson, Pearl River and Stone. The Go Zone program disbursed approximately \$56 million. Of the 43 grants awarded, all are complete and closed.

The Port of Gulfport Restoration Project is proceeding. As of the end of this quarter, a certificate of final completion has not yet been provided for the 305 Project due to unresolved litigation with the contractor. Completion of the foundation package for OEF is on schedule for completion, the final lien waiver has not yet been issued by the contractor. Remaining contracts open are CH2M Hill, who is working with the USACE on permitting issues related to the navigation channel, and Eley Guild Hardy Architects, who are CM to the OEF. Construction for the OEF has begun. The anticipated time for construction of the OEF is 22 months and 24 months for final closeout. Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

The Hancock County Long-Term Recovery or "Ground Zero" Program is designed to provide special assistance to this county, which suffered the most dramatic damage from Hurricane Katrina. The program funds locally conceived and prioritized projects designed to rebuild public infrastructure and revitalize the county's economy, particularly recapturing the area's pre-Katrina identity as a destination for regional tourism. As of June 30, 2020, the Hancock County Long-Term Recovery program has disbursed approximately \$159 million. Of the total 46 projects, 41 projects are complete and closed out, 4 projects are complete and awaiting closeout.

Some activities in this QPR reflect drawdown amounts for the quarter that differ from the expense amounts for the quarter. These quarterly variances are due to timing between expenses as of the end of the quarter and drawdowns completed by the end of the quarter. Quarterly reconciliations support that the year-to-date expenses and revenue are correct, and that cumulative drawdowns do not exceed cumulative expenses.

Several activities have negative expenses for the quarter. These negative quarterly amounts are due to reimbursements for overpayments and litigation settlements received.

Please note that the overall benefit percentage requirement calculations in this QPR do not take into account waivers associated with this grant. Calculations including waivers indicate that this grant is projected at 60.46% to date and actual at 61.66% to date.

## Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	(\$132,109.97)	\$2,332,477,659.61	\$2,332,329,724.00
0002, Housing for Renters	\$0.00	\$4,018,249.86	\$4,000,000.00
0004, Public Housing	\$0.00	\$101,128,443.17	\$101,128,443.17
0010, Bldg Permit - Inspections	\$0.00	\$9,262,694.30	\$9,262,694.30
0022, Infrastructure - Local	\$0.00	\$599,251,105.29	\$599,251,105.29
0023, Privately Owned Utilities	\$0.00	\$440,000,000.00	\$440,000,000.00
0030, Economic Development	\$3,627,199.34	\$1,433,116,496.22	\$1,379,697,634.44
0040, Public Services	\$0.00	\$5,483,919.34	\$5,483,919.34
0099, Administrative Costs	\$714,032.39	\$134,269,565.09	\$131,263,715.82
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00



# Activities

**Project # /** 0001 / Homeowner Programs

**Grantee Activity Number:** 0001 HAP ELEVATION (LOW/MOD)  
**Activity Title:** HAP ELEVATION (LOW/MOD)

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 0001

**Project Title:**  
 Homeowner Programs

**Projected Start Date:**  
 04/01/2006

**Projected End Date:**  
 06/30/2020

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,694,745.83
<b>Total Budget</b>	\$0.00	\$23,694,745.83
<b>Total Obligated</b>	\$0.00	\$23,694,745.83
<b>Total Funds Drawdown</b>	\$0.00	\$23,694,345.83
<b>Program Funds Drawdown</b>	\$0.00	\$23,694,345.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,694,345.83
Mississippi Development Authority1	\$0.00	\$23,694,345.83
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

## Activity Description:

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

## Location Description:

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

## Activity Progress Narrative:

Applicants making payments due to non compliance.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	624/620
# of Singlefamily Units	0	624/620

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	489/485	135/135	624/620	100.00
# Owner Households	0	0	0	489/485	135/135	624/620	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 0001 HAP ELEVATION (UN)

**Activity Title:** HAP ELEVATION UN

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$13,742,496.92
<b>Total Budget</b>	\$0.00	\$13,742,496.92
<b>Total Obligated</b>	\$0.00	\$13,742,496.92
<b>Total Funds Drawdown</b>	\$0.00	\$13,742,496.92
<b>Program Funds Drawdown</b>	\$0.00	\$13,742,496.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$13,742,496.92
Mississippi Development Authority1	\$0.00	\$13,742,496.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Homeowner Elevation Grant Program provides grants of \$30,000 to approved applicants of the Homeowner Assistance Program (Phase I and Phase II) in Hancock, Harrison, Jackson, and Pearl River counties. This grant program helps these homeowners defray the cost of elevating their homes to the most recent FEMA elevation requirements.

**Location Description:**

Eligible applicants for Phase I and Phase II Homeowner Assistance Grants.

**Activity Progress Narrative:**

Applicants making payments due to non compliance.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	378/382
# of Singlefamily Units	0	378/382

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	378/382	0.00	
# Owner Households	0	0	0	0/0	0/0	378/382	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 0001 HAP PHASE I (LOW/MOD)

**Activity Title:** HAP PHASE I (LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$387,140,270.73

**Total Budget**

\$0.00

\$387,140,270.73

**Total Obligated**

\$0.00

\$387,140,270.73

**Total Funds Drawdown**

(\$42,697.55)

\$387,096,912.39

**Program Funds Drawdown**

(\$42,697.55)

\$387,096,912.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$42,697.55)

\$387,096,912.39

Mississippi Development Authority1

(\$42,697.55)

\$387,096,912.39

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Phase I Homeowner Assistance Grants in Hancock, Jackson, Pearl River and Harrison Counties who qualify as low-to-moderate income households based on self reported income.

**Location Description:**

Hancock, Jackson, Pearl River and Harrison Counties

**Activity Progress Narrative:**

Applicants making repayments due to non compliance. Also during 2Q20, DRD received litigation proceeds from the settlement with National Security Fire & Casualty Company.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4827/4827	2264/2264	7091/7091	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 HAP PHASE I (UN)

**Activity Title:** HAP PHASE I (UN)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/01/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,024,316,576.99

**Total Budget**

\$0.00

\$1,024,316,576.99

**Total Obligated**

\$0.00

\$1,024,316,576.99

**Total Funds Drawdown**

(\$16,141.81)

\$1,024,296,041.26

**Program Funds Drawdown**

(\$16,141.81)

\$1,024,296,041.26

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$341.20

**Total Funds Expended**

(\$16,701.45)

\$1,024,294,210.86

Mississippi Development Authority1

(\$16,701.45)

\$1,024,294,210.86

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of the Homeowner Grant Assistance Program is to provide a one-time grant payment, up to a maximum of \$150,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005, from Hurricane Katrina. In exchange for the grant payment, a qualifying homeowner must agree to a covenant on their property that establishes flood insurance and building/rebuilding requirements for the applicant or any future owner of the property. After certain deductions, the homeowner has complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situation.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

Applicants making repayments due to non compliance. Also during 2Q20, DRD received litigation proceeds from the settlement with National Security Fire & Casualty Company.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	14289/14289	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 HAP PHASE II (LOW/MOD)

**Activity Title:** HAP PHASE II (LOW/MOD)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/03/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$362,885,302.41

**Total Budget**

\$0.00

\$362,885,302.41

**Total Obligated**

\$0.00

\$362,885,302.41

**Total Funds Drawdown**

(\$60,891.88)

\$362,824,310.53

**Program Funds Drawdown**

(\$60,891.88)

\$362,824,310.53

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$60,891.88)

\$362,824,310.53

Mississippi Development Authority1

(\$60,891.88)

\$362,824,310.53

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

During 2Q20, DRD received litigation proceeds from the settlement with National Security Fire & Casualty Company.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3947/3946	1349/1350	5296/5296	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 HAP PHASE II (UN)

**Activity Title:** HAP PHASE II (UN)

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

04/03/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$69,234,273.12

**Total Budget**

\$0.00

\$69,234,273.12

**Total Obligated**

\$0.00

\$69,234,273.12

**Total Funds Drawdown**

(\$12,378.73)

\$69,221,894.39

**Program Funds Drawdown**

(\$12,378.73)

\$69,221,894.39

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$12,378.73)

\$69,221,894.39

Mississippi Development Authority1

(\$12,378.73)

\$69,221,894.39

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of Phase II of the Homeowner Assistance Grant Program is to provide a one-time grant payment, up to a maximum of \$100,000, to eligible homeowners who suffered flood damage to their primary residence as of August 29, 2005 from Hurricane Katrina. Applicants are not required to have maintained insurance on their damaged properties, and eligible applicants include both those whose homes were located inside and outside the floodplain. Eligible applicants must have a household income at or below 120% of the Area Median Income. Applicants must complete a financial counseling requirement to receive funding. After certain deductions, homeowners have complete discretion of the use of grant funds, as allowable by State and Federal law, as they work through their personal disaster recovery situations.

**Location Description:**

Homeowners in Hancock, Harrison, Jackson and Pearl River Counties

**Activity Progress Narrative:**

During 2Q20, DRD received litigation proceeds from the settlement with National Security Fire & Casualty Company.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	1080/1080	0.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 0001 HAP PROGRAM DELIVERY COST PHASE I

**Activity Title:** HAP PROGRAM DELIVERY COST PHASE I

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

02/21/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$121,504,019.36
<b>Total Budget</b>	\$0.00	\$121,504,019.36
<b>Total Obligated</b>	\$0.00	\$121,504,019.36
<b>Total Funds Drawdown</b>	\$0.00	\$121,504,019.36
<b>Program Funds Drawdown</b>	\$0.00	\$121,504,019.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$121,504,019.36
Mississippi Development Authority1	\$0.00	\$121,504,019.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase I Grants. Delivery costs include call center, service centers, outreach and verification expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 0001 HAP PROGRAM DELIVERY COST PHASE II

**Activity Title:** HAP PROGRAM DELIVERY COST PHASE II

**Activity Category:**

Payment for homeowner compensation (Mississippi only)

**Project Number:**

0001

**Projected Start Date:**

02/21/2006

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,371,432.75
<b>Total Budget</b>	\$0.00	\$37,371,432.75
<b>Total Obligated</b>	\$0.00	\$37,371,432.75
<b>Total Funds Drawdown</b>	\$0.00	\$37,371,432.75
<b>Program Funds Drawdown</b>	\$0.00	\$37,371,432.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$37,371,432.75
Mississippi Development Authority1	\$0.00	\$37,371,432.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This activity includes delivery costs associated with the Homeowner Assistance Phase II Grants. Delivery costs include call center, service centers, outreach, verification and illegibility expenses.

**Location Description:**

Hancock, Harrison, Jackson, and Pearl River Counties in Mississippi

**Activity Progress Narrative:**

This activity is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0030 / Economic Development

**Grantee Activity Number:** 0030 HCCR Delivery  
**Activity Title:** HCCR Delivery

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 0030  
**Projected Start Date:**  
 07/01/2008  
**Benefit Type:**  
 ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 06/30/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Mississippi Development Authority2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,661.37
<b>Total Budget</b>	\$0.00	\$254,661.37
<b>Total Obligated</b>	\$0.00	\$254,661.37
<b>Total Funds Drawdown</b>	\$0.00	\$253,873.66
<b>Program Funds Drawdown</b>	\$0.00	\$253,873.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$253,873.66
Mississippi Development Authority2	\$0.00	\$253,873.66
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



**Activity Description:**

Delivery expenses related to HCCR projects.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Milestone: Final monitoring being performed for all remaining projects. The anticipated closeout is December 2021.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 0030 HCCR R11802321HCCR - HANCOCK CO

**Activity Title:** HANCOCK CO BOS - PORT BIENVILLE

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

09/27/2017

**Projected End Date:**

12/31/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Hancock County Board of Supervisors

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,000,121.50
<b>Total Budget</b>	\$0.00	\$9,000,121.50
<b>Total Obligated</b>	\$0.00	\$9,000,121.50
<b>Total Funds Drawdown</b>	\$1,065.22	\$8,981,811.32
<b>Program Funds Drawdown</b>	\$1,065.22	\$8,934,536.81
<b>Program Income Drawdown</b>	\$0.00	\$47,274.51
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,981,811.32
Hancock County Board of Supervisors	\$0.00	\$8,430,789.12
Mississippi Development Authority2	\$0.00	\$551,022.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Port Bienville Linea Dock Improvements

**Location Description:**

**Activity Progress Narrative:**

The original scope has been completed and the project closeout package is being prepared to be submitted to Hancock County Board of Supervisors for approval. The project is within the original budget amount. No roadblocks during QT2 prevented milestones from being completed.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>0030 HCCR R11837908HCCR - WAVELAND</b>
<b>Activity Title:</b>	<b>WAVELAND</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
10/02/2018

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waveland

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$269,708.46
<b>Total Budget</b>	\$0.00	\$269,708.46
<b>Total Obligated</b>	\$0.00	\$269,708.46
<b>Total Funds Drawdown</b>	\$0.00	\$181,099.46
<b>Program Funds Drawdown</b>	\$0.00	\$181,099.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$181,099.46
City of Waveland	\$0.00	\$181,099.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Waveland Community Center  
Performance measures for this activity are recorded in R10937910KCR.

**Location Description:**

**Activity Progress Narrative:**

Milestone: This project is connected to R-109-379-10-KCR. All funds under this project are expended and waiting for overall closeout

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 HCED Delivery</b>
<b>Activity Title:</b>	<b>HCED Delivery</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/06/2008

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,326.00
<b>Total Budget</b>	\$0.00	\$4,326.00
<b>Total Obligated</b>	\$0.00	\$4,326.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,856.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,856.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,856.00
Mississippi Development Authority2	\$0.00	\$3,856.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Delivery expenses related to HCED projects.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the HCED program. These costs will continue until the program is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 HCED R12802303HCED HANCOCK CO COMM DEV FOUND</b>
<b>Activity Title:</b>	<b>HANCOCK COUNTY COMMUNITY DEVELOPMENT FOUNDATION</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

06/01/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Community Development

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,967,099.81
<b>Total Budget</b>	\$0.00	\$2,967,099.81
<b>Total Obligated</b>	\$0.00	\$2,967,099.81
<b>Total Funds Drawdown</b>	\$0.00	\$2,948,748.75
<b>Program Funds Drawdown</b>	\$0.00	\$2,938,631.09
<b>Program Income Drawdown</b>	\$0.00	\$10,117.66
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,948,748.75
Hancock County Community Development	\$0.00	\$2,948,748.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project consists of a \$3,000,000 loan program for small businesses in Hancock County, Mississippi that were affected by the consequences of Hurricane Katrina. The businesses may use funds for equipment purchases, building reconstruction, or working capital. Some, but not all loan agreements will be tied to job creation.

**Location Description:**

Hancock County

**Activity Progress Narrative:**

Project consists of a \$3 million loan program to benefit small businesses that were located in Hancock County prior to Hurricane Katrina. The program executed loan agreements with forty-four (44) borrowers. As of March 2020, the HCCDF reported that thirty-six (36) loan agreements had been successfully closed out as the borrowers met the terms and conditions of their loan agreements. Five (5) loans are in default and judgements have been filed. No further action was taken on the defaulted loans during the reporting quarter. No loans remain to be executed for the program. No CDBG funds were drawn down during the reporting quarter. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at thirty-five (35) total jobs, with thirty-four (34) of those low/mod jobs. Cumulative number of jobs that have been retained remains at four (4), with three (3) of those LMI jobs. The MDA-DRD compliance team reviewed all loans that were reported as successfully closed to determine whether all terms and conditions were met,



including job creation or retention, and provided a monitoring report to the HCCDF. MDA is awaiting a response to that report. The end of the five-year compliance period for the final two loans that were awarded is December 31, 2022. Compliance monitoring will continue through that date.

## Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	17/10	17/10	35/36	97.14
# of Permanent Jobs	0	0	0	2/0	2/0	4/3	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	17/10	17/10	35/39	97.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 0030 HCED R12802305HCED - HANCOCK COUNTY

**Activity Title:** HANCOCK COUNTY-STENNIS HANGER A

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

06/23/2009

**Projected End Date:**

11/01/2017

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,100,000.00
<b>Total Budget</b>	\$0.00	\$2,100,000.00
<b>Total Obligated</b>	\$0.00	\$2,100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,994,758.60
<b>Program Funds Drawdown</b>	\$0.00	\$1,994,758.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,994,758.60
Hancock County Board of Supervisors	\$0.00	\$1,994,758.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina.

**Location Description:**

**Activity Progress Narrative:**

Katrina CDBG funds were used to reconstruct an airplane hangar at the Stennis International Airport that was destroyed by Hurricane Katrina. Project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of jobs created to date remains at seventeen (17), with fifteen (15) of those low/mod jobs. Project has met its LMI job creation goal but is nine (9) jobs short of its total job creation goal. Projected date for job creation completion is unknown at this time. The County provided Budget Modification #10, final requests for cash, and subgrant closeout packages to MDA for review and approval during a previous reporting quarter. MDA requested additional documentation from the County, including a plan for how the project proposes to meet its total job creation goal. A covenant running with the property was executed between the County and MDA to require the creation and reporting of nine (9) new jobs to MDA to ensure that the project meets its total job creation goal. A copy of the covenant was provided to the Disaster Recovery Division in January 2020. An additional extension of the subgrant agreement will be necessary to allow sufficient time for final cash draw downs and subgrant closeout.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/7	7/7	17/26	88.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/7	7/7	17/26	88.24

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 0030 KCR PLANNED ACTIVITIES**

**Activity Title: KCR PLANNED ACTIVITIES**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0030

**Projected Start Date:**

12/16/2006

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$59,315.77

**Total Budget**

\$18,175.87

\$59,315.77

**Total Obligated**

\$18,175.87

\$59,315.77

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Mississippi Development Authority1

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

This program offers grants to local units of government that suffered damage to their downtown commercial areas. This activity is used to retain the funds that are not yet obligated for Community Revitalization-Lower 6 counties. 43 Mississippi counties within the Presidential Declared Disaster Area. Funds are allocated but not obligated.

**Location Description:**

In George, Hancock, Harrison, Jackson, Pearl River and Stone Counties in Mississippi.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 KCR R10320202KCR - GULFPORT</b>
<b>Activity Title:</b>	<b>GULFPORT</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
07/20/2007

**Benefit Type:**  
Area ( )

**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
09/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,093,717.48
<b>Total Budget</b>	\$0.00	\$10,093,717.48
<b>Total Obligated</b>	\$0.00	\$10,093,717.48
<b>Total Funds Drawdown</b>	\$0.00	\$9,011,795.61
<b>Program Funds Drawdown</b>	\$0.00	\$8,985,919.77
<b>Program Income Drawdown</b>	\$0.00	\$25,875.84
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,011,795.61
City of Gulfport	\$0.00	\$9,011,795.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Main Street Streetscape, including lighting, trash receptacles, benches and planters, sidewalks, curb extensions, landscaping, signalization and signage.

**Location Description:**

Gulfport, Mississippi. Slum/Blight designation area is townwide the City of Gulfport including the downtown area. Date of resolution was on 2/22/2007.

**Activity Progress Narrative:**

Milestone: The project ran into delays dealing with the contractor and issues as it relates to concrete work. The City is requesting to get quotes for concrete work to complete construction.  
 Roadblocks: Gulf Breeze is refusing to return to the construction site pending review/agreement with the city on concrete issues. The City will keep MDA informed on the updates.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10902305KCR - HANCOCK CO  
**Activity Title:** HANCOCK CO - MDOT Turn Lanes

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 01/22/2018  
**Benefit Type:**  
 ( )  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Completed  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 11/30/2019  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Hancock County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,195,945.42
<b>Total Budget</b>	\$0.00	\$2,195,945.42
<b>Total Obligated</b>	\$0.00	\$2,195,945.42
<b>Total Funds Drawdown</b>	\$0.00	\$2,195,945.42
<b>Program Funds Drawdown</b>	\$0.00	\$2,195,945.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,195,945.42
Hancock County Board of Supervisors	\$0.00	\$2,195,945.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Roadway improvements and signalization at four intersections in Hancock County designed by MDOT.

**Location Description:**

Highway 603/State Road 43 intersections at Texas Flat Road, Kiln-Delisle Road/Kiln-Picayune Road, Benville Road, and Kiln-Waveland Cutoff Road. Completed and closed 4Q2019.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	36/36



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 KCR R10906602KCR - STONE CO</b>
<b>Activity Title:</b>	<b>Stone Co - Perkinston Blvd</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
08/07/2017

**Benefit Type:**  
( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
05/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Stone County Board Of Supervisors

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,390,208.00
<b>Total Budget</b>	\$0.00	\$5,390,208.00
<b>Total Obligated</b>	\$0.00	\$5,390,208.00
<b>Total Funds Drawdown</b>	\$225,790.98	\$4,773,348.00
<b>Program Funds Drawdown</b>	\$225,790.98	\$4,771,427.76
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,773,348.00
Mississippi Development Authority2	\$0.00	\$1,650,881.20
Stone County Board Of Supervisors	\$0.00	\$3,122,466.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Perkinston Boulevard - New connector roadway from US Highway 49 to West Wire Road.

**Location Description:**

**Activity Progress Narrative:**

Milestone: As of June 05, 2020, the project is substantially complete and is open to traffic. The roadway is 100% complete with a few punch list items remaining to be completed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>0030 KCR R10916604KCR - D'Iberville</b>
<b>Activity Title:</b>	<b>D'Iberville</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
05/01/2013

**Benefit Type:**  
Area ( )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of D'Iberville

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$42,551,690.00
<b>Total Budget</b>	\$0.00	\$42,551,690.00
<b>Total Obligated</b>	\$0.00	\$42,551,690.00
<b>Total Funds Drawdown</b>	\$61,230.00	\$37,630,360.96
<b>Program Funds Drawdown</b>	\$61,230.00	\$37,511,861.22
<b>Program Income Drawdown</b>	\$0.00	\$118,499.74
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,230.00	\$37,630,360.96
City of D'Iberville	\$61,230.00	\$37,630,360.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The City of D'Iberville will construct infrastructure improvements to the Highway I-10 and I-110 interchange.

**Location Description:**

**Activity Progress Narrative:**

Milestone: advertised for bids during the month of April. The contractor's bids were received on May 26, 2020 and ROW acquisition phase ongoing.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KCR R10920207KCR - GULFPORT  
**Activity Title:** GULFPORT

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
 0030  
**Projected Start Date:**  
 12/12/2014  
**Benefit Type:**  
 Direct ( Person )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Economic Development  
**Projected End Date:**  
 05/15/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of Gulfport

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,608,413.43
<b>Total Budget</b>	(\$891,586.57)	\$3,608,413.43
<b>Total Obligated</b>	(\$891,586.57)	\$3,608,413.43
<b>Total Funds Drawdown</b>	\$103,926.16	\$3,044,548.45
<b>Program Funds Drawdown</b>	\$103,926.16	\$3,044,548.45
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,926.16	\$3,044,548.45
City of Gulfport	\$103,926.16	\$3,044,548.45
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the channel clearing, snagging, widening, replacement and installation of drainage pipes to alleviate flooding.

**Location Description:**

Brickyard Bayou Drainage Basin

**Activity Progress Narrative:**

Milestones: Construction is complete and the close out package submitted to MDA for review.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	8650/8650



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4103/1177	1498/1178	9153/3574	61.19

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>0030 KCR R10920208KCR - GULFPORT</b>
<b>Activity Title:</b>	<b>GULFPORT</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
12/12/2014

**Benefit Type:**  
Direct ( Person )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
05/15/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,447,307.17
<b>Total Budget</b>	(\$202,692.83)	\$1,447,307.17
<b>Total Obligated</b>	(\$202,692.83)	\$1,447,307.17
<b>Total Funds Drawdown</b>	\$149,976.61	\$1,447,307.17
<b>Program Funds Drawdown</b>	\$149,976.61	\$1,447,307.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,447,307.17
City of Gulfport	\$0.00	\$1,447,307.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of reshaping the channel, snagging, clearing, replacing drainage pipes, aesthetic and recreational improvements, and creating an earthen trail/boardwalk.

**Location Description:**

Coffee Creek Drainage and Recreational Improvements

**Activity Progress Narrative:**

Milestones: Construction is complete and the close out package submitted to MDA for review.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3000/3000



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3849/787	876/788	9261/3087	51.02

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>0030 KCR R10920209KCR - GULFPORT</b>
<b>Activity Title:</b>	<b>GULFPORT - HWY 49 &amp; 18TH ST DRAINAGE IMPROVEMENTS</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
02/22/2018

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gulfport

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,458,951.84
<b>Total Budget</b>	\$1,094,279.40	\$2,458,951.84
<b>Total Obligated</b>	\$1,094,279.40	\$2,458,951.84
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Gulfport	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Highway 49 and 18th Street Drainage Improvements

**Location Description:**  
Highway 49 and 18th Street

**Activity Progress Narrative:**  
No changes during this quarter. The corrected environmental was submitted for review. The City also requested additional funding to fully fund the project to prevent future flooding to local businesses.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3650



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>0030 KCR R10926804KCR - MOSS POINT</b>
<b>Activity Title:</b>	<b>MOSS POINT</b>

**Activity Category:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0030

**Projected Start Date:**  
06/22/2018

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
05/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Moss Point

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,942,883.00
<b>Total Budget</b>	\$0.00	\$4,942,883.00
<b>Total Obligated</b>	\$0.00	\$4,942,883.00
<b>Total Funds Drawdown</b>	\$380,835.16	\$4,250,709.69
<b>Program Funds Drawdown</b>	\$380,835.16	\$3,629,761.72
<b>Program Income Drawdown</b>	\$0.00	\$620,947.97
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380,835.16	\$4,250,709.69
City of Moss Point	\$380,835.16	\$4,250,709.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of Full Development activities for Sanitary Sewer System Improvements consisting of elevating and rehabilitating pump stations, replacement of sewer lines, and trenchless rehabilitation.

**Location Description:**

Moss Point, MS

**Activity Progress Narrative:**

Milestone: The contractor completed 75% of the work items. Billing is complete and doesnt account for quantity revisions and unused pay items into account.  
Roadblocks: Deteriorating conditions of the existing system required more work in area than expected.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	112505/11250





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number: 0030 KCR R10928205KCR - OCEAN SPRINGS**

**Activity Title: OCEAN SPRINGS**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/30/2019

**Projected End Date:**

09/30/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Ocean Springs

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$149,150.00
<b>Total Budget</b>	\$0.00	\$149,150.00
<b>Total Obligated</b>	\$0.00	\$149,150.00
<b>Total Funds Drawdown</b>	\$49,875.00	\$49,875.00
<b>Program Funds Drawdown</b>	\$49,875.00	\$49,875.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$37,575.00	\$49,875.00
City of Ocean Springs	\$37,575.00	\$49,875.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Waterline replacement on Bills Avenue.

**Location Description:**

Ocean Springs, MS

**Activity Progress Narrative:**

Milestone: The project is over 75% complete and should reach substantial completion by June 30, 2020.  
Roadblocks: none to date

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/2330



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10928206KCR - OCEAN SPRINGS

**Activity Title:** OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Cancelled

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

05/30/2019

**Projected End Date:**

12/31/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

Slums and Blight

**Responsible Organization:**

City of Ocean Springs

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Ocean Springs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Sewer main replacement on Bills Avenue. Cancelled/administrative closeout 1Q2020

**Location Description:**

Ocean Springs, MS

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/0



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 0030 KCR R10928207KCR - OCEAN SPRINGS

**Activity Title:** OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0030

**Projected Start Date:**

02/11/2020

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Ocean Springs

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$1,180,600.00

**Total Budget**

\$0.00

\$1,180,600.00

**Total Obligated**

\$0.00

\$1,180,600.00

**Total Funds Drawdown**

\$24,340.00

\$24,340.00

**Program Funds Drawdown**

\$24,340.00

\$24,340.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$24,340.00

\$24,340.00

City of Ocean Springs

\$24,340.00

\$24,340.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Parktown Storm-water and Drainage and Road Improvements

**Location Description:**

Ocean Springs - Parktown Area

**Activity Progress Narrative:**

Milestone: Work continues on the design phase of the project. Survey field work for all ditches is complete and design work is underway.

Roadblocks: none at this time

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KCR R10928208KCR - OCEAN SPRINGS

**Activity Title:** OCEAN SPRINGS

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0030

**Projected Start Date:**

02/11/2020

**Benefit Type:**

( )

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Ocean Springs

**Overall**

	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$519,250.00
<b>Total Budget</b>	\$0.00	\$519,250.00
<b>Total Obligated</b>	\$0.00	\$519,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Ocean Springs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fort Bayou Storm-water and Sewer Systems Improvements.

**Location Description:**

Ocean Springs

**Activity Progress Narrative:**

Milestone: The design phase continues on the project.  
Roadblocks: none at this time

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 KCR R10929006KCR - PASCAGOULA</b>
<b>Activity Title:</b>	<b>PASCAGOULA</b>

**Activity Category:**  
 Rehabilitation/reconstruction of a public improvement

**Project Number:**  
 0030

**Projected Start Date:**  
 02/24/2020

**Benefit Type:**  
 ( )

**National Objective:**  
 Slums and Blight

**Activity Status:**  
 Under Way

**Project Title:**  
 Economic Development

**Projected End Date:**  
 12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
 City of Pascagoula

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,750,000.00
<b>Total Budget</b>	\$0.00	\$2,750,000.00
<b>Total Obligated</b>	\$0.00	\$2,750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Pascagoula	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Ingalls Avenue Improvements (storm water, sanitary sewer, water, drainage/flood, overhead utilities, and roadway systems).

**Location Description:**

Pascagoula - Ingalls Avenue

**Activity Progress Narrative:**

Milestone: The bid opening was June 17, 2020. Anticipate issuing the notice to proceed on August 01, 2020  
 Roadblocks: none at this time

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>0030 KCR R10937910KCR - WAVELAND</b>
<b>Activity Title:</b>	<b>WAVELAND</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0030

**Projected Start Date:**  
10/02/2018

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Economic Development

**Projected End Date:**  
05/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Waveland

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$354,065.44
<b>Total Budget</b>	(\$18,175.87)	\$354,065.44
<b>Total Obligated</b>	(\$18,175.87)	\$354,065.44
<b>Total Funds Drawdown</b>	\$0.00	\$320,568.34
<b>Program Funds Drawdown</b>	\$0.00	\$320,568.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$320,568.34
City of Waveland	\$0.00	\$320,568.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Community Center in Waveland, MS

**Location Description:**

**Activity Progress Narrative:**  
Milestone: Project substantially complete and ready for closeout.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 0030 KED Delivery

**Activity Title:** KED Delivery

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

07/01/2007

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$36,357.01

**Total Budget**

\$0.00

\$36,357.01

**Total Obligated**

\$0.00

\$36,357.01

**Total Funds Drawdown**

\$0.00

\$35,742.63

**Program Funds Drawdown**

\$0.00

\$35,742.63

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$35,742.63

    Mississippi Development Authority2

\$0.00

\$35,742.63

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Delivery expenses related to KED projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the KED program. These costs will continue until the program is complete.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 0030 KED R10302304KED - HANCOCK CO

**Activity Title:** HANCOCK CO - ROLLS ROYCE NORTH

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/18/2012

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

10/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hancock County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,000,000.00
<b>Total Budget</b>	\$0.00	\$6,000,000.00
<b>Total Obligated</b>	\$0.00	\$6,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,997,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,995,579.76
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,997,500.00
Hancock County Board of Supervisors	\$0.00	\$5,997,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center to benefit Rolls Royce North America, Inc. CDBG funded improvements include demolition and site clearance, drainage and flood protection, street and road improvements, water and sewer work, site electrical, an oil storage building, and high voltage power line relocation and improvements.

**Location Description:**

Hancock County, MS

**Activity Progress Narrative:**

This project provided funding for infrastructure improvements to support the construction of a second jet engine test bed at the Stennis Space Center. Construction was completed in October 2013. All KCDBG funds have been drawn down except for \$2,500 for subgrant closeout costs. Preliminary job creation documentation provided by the County showed the creation of 38.07 total jobs and eighteen (18) LMI jobs. MDA monitors reviewed the submitted job documents, requested additional support material from the County, and determined that two (2) LMI jobs could not be counted due to insufficient documentation. Therefore, an adjustment of -2 has been made this quarter to reflect the actual number of verified LMI jobs created to date as sixteen (16). The Company will continue to report on job creation until the remaining two LMI jobs have been created. The subgrant agreement expired on October 31, 2017. An additional extension of the subgrant end date will be necessary to allow sufficient time to draw down remaining KCDBG funds and complete the subgrant closeout process.





## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	-1	-1	0	8/9	8/9	38/35	42.11
# of Permanent Jobs	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-1	-1	0	8/9	8/9	38/35	42.11

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>0030 KED R10302405KED - HARRISON CO</b>
<b>Activity Title:</b>	<b>HARRISON CO - GULFPORT HIGHLANDS</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

05/11/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Harrison County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,985,604.58
<b>Total Budget</b>	\$0.00	\$4,985,604.58
<b>Total Obligated</b>	\$0.00	\$4,985,604.58
<b>Total Funds Drawdown</b>	\$0.00	\$4,983,104.58
<b>Program Funds Drawdown</b>	\$0.00	\$4,962,869.24
<b>Program Income Drawdown</b>	\$0.00	\$20,235.34
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,983,104.58
Harrison County Board of Supervisors	\$0.00	\$4,983,104.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will provide for infrastructure improvements including access road, water, sewer, and drainage to serve the Gulfport Highlands mixed use development.

**Location Description:**

Lorraine road, Ollie Road, John Ross Road in the City of Gulfport in Harrison County, MS.

**Activity Progress Narrative:**

Katrina CDBG funded construction on the project began in January 2012 and was completed in September 2015. The KCDBG funded portion of the project is complete except for job creation. No new jobs were created during the reporting quarter. Cumulative number of new jobs reported as created to date remains at seventeen (17), with five (5) of those low/mod income (LMI) jobs. In February 2018, MDA notified the County via a "Notice of Potential Non-Compliance" letter that the project had not met the HUD National Objective of assisting LMI persons. In April 2019, the County submitted a letter to the Developer outlining corrective actions that could be taken by the County if the project did not fulfill the terms of the agreement. Since that time, MDA has held periodic status meetings with the County, site developer, and project administrator to discuss planned developments on the property. One such development is The Claiborne at Gulfport Senior Assisted Living Facility, which is expected to complete construction in April 2021 and create 35-45 full-time equivalent (FTE) jobs. The Claiborne has hired two (2) employees as a sales team to promote the facility and attract future residents. The Developer is also in discussions with the Mississippi Gulf Coast YMCA for the construction of a new 60,000 square foot facility on the project site that will employ up to seventy (70) FTE workers and serve a



large percentage of LMI individuals. In a previous reporting period, the YMCA project was recommended for funding to the Mississippi State Legislature by the Gulf Coast Restoration Fund Advisory Committee, an appraisal of the proposed site for the YMCA facility was conducted, and a contract was executed between the Gulf Coast YMCA and the Developer. The Legislature has not addressed funding during the 2020 session but is anticipated to do so during appropriations conference reports. A proposed mixed-use family entertainment concept, Highland Lanes, is on hold until funds are committed to the YMCA project, as revenue for that facility would be partially sustained by foot traffic from the YMCA. The Highland Lanes facility is anticipated to create 60-80 new FTE jobs. A national fast casual dining restaurant (potential new jobs to be determined) is working with the Developer to determine site placement and contract terms for the location. The Developer is also in discussions with several small businesses interested in retail space at the project site; those businesses potentially could create 18-30 new FTE jobs. Projected date for job creation completion at the Claiborne is April 30, 2021 but is unknown for other businesses. The subgrant agreement expired on June 30, 2017. An additional subgrant extension will be needed to allow additional time to fulfill job creation requirements, draw down remaining administration funds and complete subgrant closeout.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/15
# of Businesses	0	1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	2/64	3/64	17/250	29.41

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2/64	3/64	17/250	29.41

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: 0030 KED R10302501KED - HINDS COUNTY**

**Activity Title: HINDS COUNTY - KERC**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

04/22/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

04/22/2012

**Completed Activity Actual End Date:**

07/17/2013

**Responsible Organization:**

Hinds County Board of Supervisors

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,300,000.00
<b>Total Budget</b>	\$0.00	\$2,300,000.00
<b>Total Obligated</b>	\$0.00	\$2,300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$31,516.34	\$586,770.74
<b>Total Funds Expended</b>	\$0.00	\$2,300,000.00
Hinds County Board of Supervisors	\$0.00	\$2,300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the city of Jackson in Hinds County, will provide loan monies for purchase of equipment (to include furniture, fixtures and related equipment) and working capital to the King Edwards Revitalization Corporation (KERC) to aid in the renovation and revitalization of two buildings in downtown Jackson. Completed and closed out 3Q13.

**Location Description:**

City of Jackson, Hinds County, MS.

**Activity Progress Narrative:**

The project consisted of a KCDBG loan for working capital to support the revitalization of the King Edward Hotel in Jackson, Mississippi. The King Edward Hotel was opened to the public on December 17, 2009. A cumulative total of 128 jobs were created, with 93 of those low/mod. Job creation requirements were met for this project. Project was closed out on July 17, 2013. Repayment of the loan continued during the reporting quarter.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of buildings (non-residential)	0	2/2
# of Businesses	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	47/29	46/30	128/115	72.66

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	47/29	46/30	128/115	72.66

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 0030 KED R10305501KED - PEARL RIVER BOS

**Activity Title:** PEARL RIVER CO - HIGHLAND COMMUNITY HOSPITAL

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/22/2009

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

09/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pearl River County Board of Supervisors

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,993,688.89
<b>Total Budget</b>	\$0.00	\$4,993,688.89
<b>Total Obligated</b>	\$0.00	\$4,993,688.89
<b>Total Funds Drawdown</b>	\$0.00	\$4,993,688.89
<b>Program Funds Drawdown</b>	\$0.00	\$4,991,768.65
<b>Program Income Drawdown</b>	\$0.00	\$1,920.24
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,993,688.89
Pearl River County Board of Supervisors	\$0.00	\$4,993,688.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Public infrastructure improvements to benefit Highland Community Hospital, including expansion of MS Highway 11, construction of an access road from MS Highway 43 to Highland Commons Parkway, and construction of a connection road between Highland Commons Parkway and Cooper Road to provide adequate access to the hospital from Interstate 59. Completed and closed 1Q2020.

**Location Description:**

Pearl River County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	67/25	68/26	135/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	67/25	68/26	135/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>0030 KED R10320502KED - CITY OF HATTIESBURG</b>
<b>Activity Title:</b>	<b>CITY OF HATTIESBURG-HLC Leverage Lender, LLC</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

12/20/2011

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Development

**Projected End Date:**

12/20/2016

**Completed Activity Actual End Date:**

03/10/2017

**Responsible Organization:**

City of Hattiesburg

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,000,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$2,238,725.27
<b>Total Funds Expended</b>	\$0.00	\$2,000,000.00
City of Hattiesburg	\$0.00	\$2,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide loan monies to Hub City Lofts, LLC for the purchase and revitalization of two historic buildings located at 501 Main St (The Faulkner Building) and 201 East Front Street (The Ross Building) in downtown Hattiesburg, Forrest County, Mississippi.

Completed and closed out 1Q17. Loan paid off 1Q20.

**Location Description:**

Downtown Hattiesburg, Forrest County, Mississippi

**Activity Progress Narrative:**

Project consisted of a loan to purchase two historic buildings located at 501 Main St. (the Carter/Faulkner Building) and 201 East Front St. (the America/Ross Building) for the purpose of renovating them into mixed-use properties. The City of Hattiesburg and Hub City Lofts, LLC closed on the loan agreement in February 2012, and the Company purchased the two buildings. Construction began on September 4, 2012 and was completed on both buildings in late 2013. Most of the residential units in both the America Building and the Carter Building are occupied, and most retail spaces have been rented. The project created thirty (30) jobs, with sixteen (16) of those low/mod jobs. The DRD Compliance team verified these numbers. Project satisfied its job creation requirements. Subgrant was closed out on March 10, 2017. The Company paid \$1,419,194.11 to the MDA during the previous reporting quarter, which covered the full balance of principal and interest owed on the





loan.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		2/2	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	8/8	8/8	30/30	53.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	8/8	8/8	30/30	53.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>0030 KED R10334701KED - STARKVILLE</b>
<b>Activity Title:</b>	<b>STARKVILLE-COTTONMILL MARKETPLACE</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

10/26/2010

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Starkville

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$8,000,000.00
<b>Total Budget</b>	\$0.00	\$8,000,000.00
<b>Total Obligated</b>	\$0.00	\$8,000,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$8,000,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,923,415.62
<b>Program Income Drawdown</b>	\$0.00	\$76,584.38
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,000,000.00
City of Starkville	\$0.00	\$8,000,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project, located in the City of Starkville in Oktibbeha County, will provide for the construction of a three-bay, four-level precast concrete parking structure to provide parking for the CottonMill marketplace development. The development will include a conference center, office space, hotel, and retail space.

**Location Description:**

City of Starkville in Oktibbeha County, MS

**Activity Progress Narrative:**

Katrina CDBG funds were used to construct a public parking structure to provide parking for the Cotton Mill Marketplace multi-use development in Starkville, Mississippi. Construction of the parking structure began in September 2014 and was completed in July 2015. The full KCDBG award has been expended. Total cumulative full-time and full-time equivalent (FTE) jobs created by businesses in the project area is 170.35, with 95 jobs filled by or made available to LMI persons. As part of its closeout review, MDA requested more detailed documentation of private expenditures from the City and the project developer in the previous reporting quarter. After reviewing that information, MDA notified the City that a subgrant budget modification was needed that reflected the final, actual private expenditures as shown in the subgrant closeout packages. The City submitted a draft budget modification to MDA for review on March 26, 2020, and MDA approved the modification on April 23, 2020. Because the project will generate program income after subgrant closeout by charging parking fees for special events, the City and MDA will execute a Memorandum of Agreement (MOA) to provide for reporting of program income after closeout. Any program income collected will continue to be



applied toward operating and maintenance expenses for the garage. The City is expected to approve the MOA and submit it to MDA for execution in July 2020. After the MOA has been executed, the subgrant closeout packages will be routed for final review and signature. Project is expected to be closed out in the next quarter.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		1/1	
# of Businesses	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	48/39	47/39	170/152	55.88

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	48/39	47/39	170/152	55.88

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 0030 KED R10396001KED - MGCCC

**Activity Title:** MGCCC

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

01/19/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Gulf Coast Community College

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,075,000.00
<b>Total Budget</b>	\$0.00	\$12,075,000.00
<b>Total Obligated</b>	\$0.00	\$12,075,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$12,065,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,975,094.12
<b>Program Income Drawdown</b>	\$0.00	\$89,905.88
<b>Program Income Received</b>	\$0.00	\$281.33
<b>Total Funds Expended</b>	\$0.00	\$12,065,000.00
Mississippi Gulf Coast Community College	\$0.00	\$12,065,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Costs related to the construction of the Mississippi Gulf Coast Community College Nursing School and Simulation Center to be located off Highway 67 near Tradition in Harrison County, Mississippi.

**Location Description:**

Harrison County, Mississippi

**Activity Progress Narrative:**

The project funded the construction of a new School of Nursing and Simulation Center in the Tradition development in Harrison County, Mississippi. Construction began in March 2016 and was completed in November 2018. No KCDBG funds were drawn down during the reporting quarter. The project has expended \$12,065,000.00 in KCDBG funding, with \$10,000.00 remaining for closeout costs. The College has expended \$2,022,061.50 in private funds on furniture, equipment, and landscaping and has met its private investment commitment. The College reported the creation of one (1) new job during the reporting quarter. Cumulative number of jobs created to date is twelve (12). The cumulative number of low to moderate income (LMI) persons who were offered positions or who filled new positions remains at thirteen (13). The DRGR system will not allow the LMI job number to exceed the total job number. Therefore, the LMI cumulative total will be increased as additional job creation is reported. The three-year period for job creation completion ends on October 31, 2021. An additional extension of the subgrant agreement will be necessary to allow additional time for job creation, drawdown of remaining KCDBG funds, and subgrant closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	1	0	1	6/6	6/6	12/23	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 0030 POG ADMIN**

**Activity Title: POG ADMIN**

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0030

**Project Title:**

Economic Development

**Projected Start Date:**

03/18/2008

**Projected End Date:**

06/30/2020

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Mississippi State Port Authority

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$225,386.78

**Total Budget**

\$10,000.00

\$225,386.78

**Total Obligated**

\$10,000.00

\$225,386.78

**Total Funds Drawdown**

\$10,919.96

\$216,418.85

**Program Funds Drawdown**

\$10,919.96

\$216,418.85

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,919.96

\$216,418.85

Mississippi State Port Authority

\$10,919.96

\$216,418.85

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

To provide funding to the Mississippi State Port Authority to facilitate the restoration of public infrastructure and publicly owned facilities that were destroyed by Hurricane Katrina, to provide mitigation against future damage and to provide for the long term recovery of the operating capacity of the Port. This activity includes administrative costs associated with the Port of Gulfport programs.

**Location Description:**

Gulfport, Mississippi

**Activity Progress Narrative:**

These costs are related to administrative activities for the Port of Gulfport Restoration Program. They include review and processing of requests for cash, David-Bacon wage determinations and executive reporting. These costs will continue throughout the duration of the program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number: 0030 POG Delivery**

**Activity Title: POG Delivery**

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

03/18/2008

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$2,015,224.79

**Total Budget**

(\$10,000.00)

\$2,015,224.79

**Total Obligated**

(\$10,000.00)

\$2,015,224.79

**Total Funds Drawdown**

\$60,224.60

\$1,310,804.69

**Program Funds Drawdown**

\$60,224.60

\$1,310,804.69

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,310,804.69

Mississippi Development Authority2

\$0.00

\$1,310,804.69

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Delivery expenses related to POG projects.

**Location Description:**

**Activity Progress Narrative:**

These expenses are related to contractor delivery costs for the Port of Gulfport Restoration Program. These costs will continue until the project is complete.

This activity includes delivery costs associated with the Port of Gulfport Restoration Program such as wage determinations, Davis-Bacon interviews, etc.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>0030 POG R1150602 - MS STATE PORT</b>
<b>Activity Title:</b>	<b>MS STATE PORT</b>

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

0030

**Projected Start Date:**

09/18/2008

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development

**Projected End Date:**

12/31/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi State Port Authority

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$561,149,309.14
<b>Total Budget</b>	\$0.00	\$561,149,309.14
<b>Total Obligated</b>	\$0.00	\$561,149,309.14
<b>Total Funds Drawdown</b>	\$2,590,531.99	\$526,859,779.12
<b>Program Funds Drawdown</b>	\$2,559,015.65	\$525,473,700.19
<b>Program Income Drawdown</b>	\$31,516.34	\$1,386,078.93
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,036,442.48	\$526,859,779.12
Mississippi State Port Authority	\$2,036,442.48	\$526,859,779.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide CDSG funding for maritime activities to the MSPA to facilitate the restoration and hardening of public infrastructure and publicly owned facilities that were damaged or destroyed by Hurricane Katrina, to provide mitigation against future damage, to prevent future reoccurrence of damage and destruction in Hurricane events, and to provide for the long term recovery of the operating capacity of the Port. Activities set forth in currently approved Mississippi State Port Authority Master Plan as amended. The Subrecipient Agreement dated December 23, 2008, was amended to reflect that the obligated fund are reduced by \$966,963.00 in contracts that were previously issued. The new obligated amount under this contract is \$563,055,037.00. See Also activity 0030 POG R1150601 & 0030 POG 2nd Phase Construction Planned

**Location Description:**

Gulfport, MS.

**Activity Progress Narrative:**

As of the end of this quarter, a certificate of final completion has not yet been provided for the 305 Project due to unresolved litigation with this contract. Completion of the foundation package for OEF is on schedule for completion, final lien waiver has not yet been issued by contractor. Remaining Contracts open are: CH2M Hill, they are working with the USACE on permitting issues related to the navigation channel and Eley Guild Hardy Architects who are the CM to the Ocean Enterprise Facility. Construction for the OEF has begun. The anticipated time for construction of the OEF is 22 months and



24 months for final closeout.  
 Total job creation to date is 1,432. Total LMI job creation to date is 1,118 (78%).

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1118/663	1432/1300	78.07
# of Permanent Jobs	0	0	0	0/0	1/0	814/1286	0.12

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/663	0/2586	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / 0099 / Administrative Costs

**Grantee Activity Number:** 0099 ADMIN  
**Activity Title:** 0099 ADMIN

**Activity Category:**

Administration

**Project Number:**

0099

**Projected Start Date:**

03/01/2006

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administrative Costs

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

N/A

**To Date**

\$124,587,118.85

**Total Budget**

\$0.00

\$124,587,118.85

**Total Obligated**

\$0.00

\$124,587,118.85

**Total Funds Drawdown**

\$714,032.39

\$121,789,108.71



<b>Program Funds Drawdown</b>	\$714,032.39	\$121,581,269.58
<b>Program Income Drawdown</b>	\$0.00	\$207,839.13
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$502,573.68	\$121,993,292.74
Mississippi Development Authority <sup>1</sup>	\$502,573.68	\$121,993,292.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

State Administration for the Katrina Community Development Block Grant Supplemental Funds.  
The State entered into a sole source contract for consulting services with Armin Moeller, Balch & Bingham LLP, on January 27, 2008. The original contract amount of \$87,500 was amended to \$97,500 on April 25, 2008. This contract expired on May 31, 2008.  
The State entered into a sole source contract for program management services with Horne LLP in the amount of \$18,715,706 with a term of April 1, 2013, to March 31, 2014, (with options to renew). Horne LLP was previously providing these services to MDA through a contract granted to it through an open and competitive process authorized by State and Federal law; however, that contract expired March 31, 2013. This sole source contract was secured through the legally required State procurement process. On April 1, 2014, MDA exercised its first option to renew the sole source contract for a new one year term ending March 31, 2015, for a total contract cost of \$29,634,606.

### Location Description:

Jackson, Mississippi

### Activity Progress Narrative:

The State of Mississippi continues to administer funds for the Katrina disaster grants.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	1087
Monitoring Visits	0	1084
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1





# Grantee: Mississippi

## Grant: B-06-DG-28-0002

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-06-DG-28-0002	<b>Obligation Date:</b> 07/24/2007	<b>Award Date:</b> 07/24/2007
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$423,036,059.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$423,036,059.00	<b>Estimated PI/RL Funds:</b> \$385,000.00	
<b>Total Budget:</b> \$423,421,059.00		

### Disasters:

#### Declaration Number

FEMA-1604-MS

### Narratives

#### Disaster Damage:

Hurricane Katrina made land fall in Mississippi on August 29, 2005 and turned out to be the worst natural disaster to ever hit the United States. Damage along Mississippi's Gulf Coast was widespread and damage estimates were over \$125 billion dollars. FEMA reported 65,380 homes were damaged or destroyed and estimated 44 million cubic yards of debris in south Mississippi. The Mississippi Development Authority (MDA) has developed plans and programs to address disaster relief, long-term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance with the rebuilding of public infrastructure such as water and sewer. 2. Assistance to owners of small rental properties in the counties most affected by Katrina to provide affordable rental housing.

#### Public Comment:

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$423,294,250.97
<b>Total Budget</b>	\$0.00	\$423,294,250.97
<b>Total Obligated</b>	\$0.00	\$423,294,250.97
<b>Total Funds Drawdown</b>	\$0.00	\$421,665,942.94
<b>Program Funds Drawdown</b>	\$0.00	\$421,328,001.37
<b>Program Income Drawdown</b>	\$0.00	\$337,941.57
<b>Program Income Received</b>	\$0.00	\$337,941.57
<b>Total Funds Expended</b>	(\$2,960.54)	\$421,186,001.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
Overall Benefit Percentage (Projected)		89.27%
Overall Benefit Percentage (Actual)		89.27%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$63,513,158.85	\$0.00
Limit on Admin/Planning	\$84,684,211.80	\$252,380.70
Limit on Admin	\$21,171,052.95	\$108,114.00
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



## Overall Progress Narrative:

SUMMARY FOR 2nd QUARTER 2020 QPR:

2nd allocation

Mississippi continues to make progress in the Katrina disaster recovery efforts in the second quarter of 2020.

The Small Rental Assistance Program (SRAP) made forgivable loans available to small rental property owners. As of June 30, 2020, 3,509 units had completed construction and obtained certificates of occupancy. The properties are in various stages of completing periods of affordability.

Under the Long Term Workforce Housing (LTWH) initiative, grants and loans were made to for-profits, non-profits and local units of government to increase the availability of affordable housing. These projects have constructed or rehabilitated single- and multi-family housing, transitional housing, and senior living developments for eligible households. A total of 4,317 Neighborhood Home Program (NHP) rehabilitation units, 237 LTWH rehab units and 221 new construction units have been completed.

This portion of the Public Housing Program allocated funds to coastal public housing authorities for the new construction of two projects consisting of 123 housing units to supplement PHA for properties damaged or destroyed by Hurricane Katrina. Development one opened successfully with 75 units, and development two, with a planned 48 units, did not proceed due to many significant roadblocks during the pre-development phase. Construction is complete, the program contract is closed out, and the one development of 75 units is continuing to provide low/moderate income households quality housing. All project funds have been disbursed, and all activities are complete.

The Low Income Housing Tax Credit Assistance Fund, (TCAF), provides low-interest loans for the new construction of affordable housing to developments that were awarded Low-Income Housing Tax Credits through the Mississippi Home Corporation (MHC). Construction is complete, the program contract is closed out and all seven developments with a total of 618 units are serving low/moderate income households.

This portion of the Infrastructure grant program is providing improved water and wastewater infrastructure systems to coast residents with low-moderate income. The funds are administered by the Mississippi Department of Environmental Quality (MDEQ) as well as the local entities awarded. All projects under this grant are closed. There is no construction remaining.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Programs	\$0.00	\$146,428,512.54	\$145,835,178.43
0002, Housing for Renters	\$0.00	\$203,853,614.81	\$202,492,092.12
0002 TCAF, Tax Credit Assistance Fund	\$0.00	\$17,917,702.42	\$17,906,309.62
0004, Public Housing	\$0.00	\$94,421.20	\$94,421.20
0021, Infrastructure - State	\$0.00	\$55,000,000.00	\$55,000,000.00





## Activities

**Project # /** 0001 / Homeowner Programs

**Grantee Activity Number:** 0001 LTWH DELIVERY

**Activity Title:** LTWH DELIVERY

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0001

**Projected Start Date:**

01/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Homeowner Programs

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$520,745.57
<b>Total Budget</b>	\$0.00	\$520,745.57
<b>Total Obligated</b>	\$0.00	\$520,745.57
<b>Total Funds Drawdown</b>	\$0.00	\$261,856.84
<b>Program Funds Drawdown</b>	\$0.00	\$215,861.89
<b>Program Income Drawdown</b>	\$0.00	\$45,994.95
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$271,173.76
Mississippi Development Authority2	\$0.00	\$271,173.76
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Delivery activities for Long-Term Workforce Housing projects.

**Location Description:**

**Activity Progress Narrative:**

Long term workforce housing delivery costs incurred to provide grants and loans to local units of government, non-profit and for-profit organizations that provide long term affordable housing located in Hancock, Harrison, Jackson, and Pearl River counties on the Mississippi Gulf Coast.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / 0002 / Housing for Renters

**Grantee Activity Number:** 0002 SRAP

**Activity Title:** SRAP

**Activity Category:**

Affordable Rental Housing

**Project Number:**

0002

**Projected Start Date:**

07/01/2007

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Housing for Renters

**Projected End Date:**

06/30/2023

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority1

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2020

N/A

### To Date

\$203,853,614.81

**Total Budget**

\$0.00

\$203,853,614.81

**Total Obligated**

\$0.00

\$203,853,614.81

**Total Funds Drawdown**

\$0.00

\$202,670,110.74

**Program Funds Drawdown**

\$0.00

\$202,492,092.12

**Program Income Drawdown**

\$0.00

\$178,018.62

**Program Income Received**

\$0.00

\$18,519.42

**Total Funds Expended**

(\$2,960.54)

\$202,180,852.61



Mississippi Development Authority <sup>1</sup>	(\$2,960.54)	\$202,180,852.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of the Small Rental Assistance Program is to provide loans to owners of small rental properties with four (4) or fewer units. The purpose of this program is to provide project-based rental assistance in the repair or replacement of lost or damaged rental units. In return, owners of the rental properties and units will commit to renting the units to eligible applicants with incomes not to exceed 80% or 120% of the area median income (AMI) depending on the number of units per property. Owners are also restricted in the rents that can be charged to each tenant based on the tenant's income.

### Location Description:

4 Mississippi Gulf Coast Counties (Hancock, Harrison, Jackson and Pearl River Counties.)

### Activity Progress Narrative:

The Small Rental Assistance Program has completed closings and disbursements and continue to monitor the completed units for compliance with all applicable program requirements.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3509/3507

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3509/3507
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3509/3507

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2249/2455	862/1052	3276/3507	94.96
# Renter Households	0	0	0	2249/2455	862/1052	3276/3507	94.96

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	642
Monitoring Visits	0	640
Audit Visits	0	0
Technical Assistance Visits	0	2



Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	642



# Grantee: Mississippi

## Grant: B-08-DI-28-0001

### April 1, 2020 thru June 30, 2020 Performance Report

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<b>Grant Number:</b> B-08-DI-28-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Mississippi	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$11,722,116.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$11,722,116.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$11,722,116.00		

### Disasters:

#### Declaration Number

FEMA-1753-MS

### Narratives

#### Disaster Damage:

In 2008, the State of Mississippi had three disaster declarations issued by the President of the United States. The first declaration was issued for the storm damaged and flooded areas of in the counties of Bolivar, Warren, Washington, and Wilkinson. The second declaration covers Hinds County and relates to severe tornado damage incurred in late May 2008. The third declaration relates to damage incurred by the counties of Adams, Hancock, Harrison, Washington and Wilkinson during Hurricane Gustav. The Mississippi Development Authority has developed plans and programs to address disaster relief, long term recovery and restoration of infrastructure.

#### Recovery Needs:

Recovery Needs: 1. Assistance to homeowners affected by the storms and floods 2. Assistance with rebuilding of public infrastructure 3. Economic assistance to businesses affected by the storms and flooding. 4. Debris removal and demolition not covered by any other source.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,722,116.00
<b>Total Budget</b>	\$0.00	\$11,722,116.00
<b>Total Obligated</b>	\$0.00	\$11,722,116.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,590,301.48
<b>Program Funds Drawdown</b>	\$0.00	\$11,590,301.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,590,301.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00



## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
Overall Benefit Percentage (Projected)		85.71%
Overall Benefit Percentage (Actual)		86.45%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,758,317.40	\$0.00
Limit on Admin/Planning	\$2,344,423.20	\$644,773.43
Limit on Admin	\$586,105.80	\$135,611.55
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00



## Overall Progress Narrative:

All projects have been completed. We expect to initiate an expense reclass during 3Q20, which would have this grant ready for closeout.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, State Admin	\$0.00	\$172,952.12	\$135,611.55
2, Community Revitalization	\$0.00	\$11,365,063.82	\$11,270,589.87
3, Planning	\$0.00	\$184,100.06	\$184,100.06



# Activities

**Project # /** 1 / State Admin

**Grantee Activity Number:** 1-State Admin  
**Activity Title:** State Administration

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

01/01/2010

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

State Admin

**Projected End Date:**

06/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mississippi Development Authority2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$172,952.12
<b>Total Budget</b>	\$117.58	\$172,952.12
<b>Total Obligated</b>	\$117.58	\$172,952.12
<b>Total Funds Drawdown</b>	\$0.00	\$135,611.55
<b>Program Funds Drawdown</b>	\$0.00	\$135,611.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$135,611.55
Mississippi Development Authority2	\$0.00	\$135,611.55
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Administration for the IKE Community Development Block Grant supplemental disaster recovery funds.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

The State of Mississippi continues to administer funds for the Ike grants.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / 2 / Community Revitalization

**Grantee Activity Number:** GV-350-221-04 Habitat for Humanity of Jackson

**Activity Title:** Habitat for Humanity of Jackson

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Community Revitalization

**Projected End Date:**

02/28/2020

**Completed Activity Actual End Date:**

04/22/2020

**Responsible Organization:**

Habitat for Humanity / Metro Jackson, Inc.

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2020**

**To Date**

N/A

\$96,882.42

**Total Budget**

\$0.00

\$96,882.42

**Total Obligated**

\$0.00

\$96,882.42

**Total Funds Drawdown**

\$0.00

\$96,882.42

**Program Funds Drawdown**

\$0.00

\$96,882.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$96,882.42



Habitat for Humanity / Metro Jackson, Inc.	\$0.00	\$96,882.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The subgrantee amended the contract to reduce the repair/rehab projects from 35 to 21 low/mod income owner-occupied properties damaged by 2008 storms and/or needing repairs to resist future storm damage in the Midtown neighborhood of the City of Jackson, MS of Hinds County. The subgrantee will also provide homebuyer assistance to at least 6 low/mod income HFHMCA homebuyers. This will be tracked as a separate activity in DRGR. Completed and closed out 2Q2020.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

Project complete and closed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/21
# of Singlefamily Units	0	21/21

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	17/9	4/12	21/21	100.00
# Owner Households	0	0	0	17/9	4/12	21/21	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** GV-350-221-04 Habitat Jackson-Homebuyer Assist.

**Activity Title:** Habitat for Humanity Jackson-Homebuyer Assistance

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

2

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Community Revitalization

**Projected End Date:**

02/28/2020

**Completed Activity Actual End Date:**

04/22/2020

**Responsible Organization:**

Habitat for Humanity / Metro Jackson, Inc.

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$203,000.00
<b>Total Budget</b>	(\$117.58)	\$203,000.00
<b>Total Obligated</b>	(\$117.58)	\$203,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$203,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$203,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$203,000.00
Habitat for Humanity / Metro Jackson, Inc.	\$0.00	\$203,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The subgrantee will provide homebuyer assistance to at least 6 low/mod income HFHMCA homebuyers. The subgrantee will also complete 21 repair/rehab projects for low/mod income owner-occupied properties damaged by 2008 storms and/or needing repairs to resist future storm damage in the Midtown neighborhood of the City of Jackson, MS of Hinds County. This will be tracked as a separate activity in DRGR. Completed and closed out 2Q2020.

**Location Description:**

Jackson, MS

**Activity Progress Narrative:**

Project complete and closed



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/6
# of Singlefamily Units	0	10/6

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/3	4/3	10/6	100.00
# Owner Households	0	0	0	6/3	4/3	10/6	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number: GV-350-221-05 Gulf Coast Housing Partnership**

**Activity Title: Gulf Coast Housing Partnership**

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Activity Status:**

Completed

**Project Number:**

2

**Project Title:**

Community Revitalization

**Projected Start Date:**

10/10/2014

**Projected End Date:**

12/31/2019

**Benefit Type:**

Direct ( Person )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Mississippi Development Authority2

Overall	Apr 1 thru Jun 30, 2020	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,025,000.00
<b>Total Budget</b>	\$0.00	\$1,025,000.00
<b>Total Obligated</b>	\$0.00	\$1,025,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,025,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,025,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,025,000.00
Mississippi Development Authority2	\$0.00	\$1,025,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Stormwater management improvements in the North Midtown neighborhood of Jackson, MS, to mitigate flooding problems that add to building deterioration, poor site conditions and lowered property values. Project includes infrastructure improvements, building demolition, and earthwork. Completed and closed 1Q20.

**Location Description:**

The project area is defined as Tract 16 & 114 (2010). Hinds County, MS, which includes the Midtown neighborhood of Jackson. Direct beneficiaries are located in Tract 16, the north portion of the Midtown neighborhood.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	1254	1254/1254



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	619
Monitoring Visits	0	617
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	619